

#3

OP Control #:



**Be Smart  
About Safety**

**UNIVERSITY OF CALIFORNIA, MERCED**  
**Be Smart About Safety Program (BSAS)**  
**- Funding Request Form -**  
**FY 2009/10**

Due:

Proposed Project Title:	BackSafe 2010-2011	Date:	4/9/2010
Department Name:	Environmental Health & Safety	Dept. Acct #:	
Department Director/Manager:	Kevin Creed	Phone:	x 4234
Email Address:	kcreed@ucmerced.edu		
Name of Project Coordinator:	Kevin Creed	Phone:	x 4234
Email Addresses:	kcreed@ucmerced.edu		

Funds will be used to:

- |   |  |
|---|--|
| <input type="checkbox"/> Correct safety deficiencies  | <input checked="" type="checkbox"/> Provide employee safety training |
| <input type="checkbox"/> Initiate new safety program  | <input type="checkbox"/> Purchase safety equipment                   |
| <input type="checkbox"/> Correct deferred maintenance | <input type="checkbox"/> Address security concerns                   |

Does this request require a one-time expense?     Yes     No

Does this request require on-going funding?     Yes     No

**Project Description**

Description of project/equipment:

Provide back injury prevention training to at-risk employee groups as well as 'supervisor' back injury prevention for supervisors of at-risk employee groups. The funds pay for outside training provider instructor plus instructional materials.

Justification for funding request:

Expenditure of funds on these back injury prevention classes have proved very cost effective at preventing back injuries.

<b>Project Budget (Estimated)</b>	
<b>Equipment and/or materials (specify – itemize):</b>	
Instructional booklets and stretch cards (\$6 x 60)	\$ 360.00
Supervisor training materials (5 x \$95.)	\$ 475.00
tax	\$65.00
<b>Sub Total</b>	<b>\$ 900.00</b>
<b>Labor/consulting costs (specify – itemize):</b>	
BackSafe classes (4 x \$ 900.)	\$3,600.00
BackSafe - Supervisor class (1 x \$2,500.)	\$ 2,500.00
<b>Sub Total</b>	<b>\$ 6,100.00</b>
<b>Other costs (specify – itemize):</b>	
<b>Sub Total</b>	<b>\$ -</b>
<b>Matching Funds:</b>	
<b>Sub Total</b>	<b>\$ -</b>
<b>Total BSAS Funds Requested</b>	<b>\$ 7,000.00</b>
<b>Matching Funds</b>	<b>\$ -</b>
<b>Total Project Budget</b>	<b>\$ 7,000.00</b>
<b>Attach Any Supporting Documentation</b>	
I have read, understand, and accept the terms, conditions and requirements of the Be Smart About Safety fund.	
Department Manager or Signature Authority	Date
Print Name	
<i>Carol Carnius</i>	<i>7/22/10</i>
Committee Approval, Chair	Date
Please send inquiries or questions regarding completing this form to: <a href="mailto:BSAS@ucmerced.edu">BSAS@ucmerced.edu</a>	