OP Control #:

UNIVERSITY OF CALIFORNIA, MERCED
Be Smart About Safety Program (BSAS)
- Funding Request Form -
FY : 2019/2020

Due: 08/30/2019

Proposed Project Title:	Example Proposal - Fire Safety	Date:	08/01/2019
Department Code/ Name:	M111 / Safety 4 Ever	FAU:	666111 2A
Department Director/Manager:	Dee Nile	Phone:	800 No Fires
Email Address:	dnile@ucmerced.edu		
Name of Project Coordinator:	Smokey D Bear	Phone:	800 No Fires
Email Address:	SmokeyD@ucmerced.edu		

Identify the **Unsafe Condition** which will be reduced or eliminated and/or the high potential for loss that will be abated:

Injuries resulting from Building Evacuation Turmoil and Confusion

Identify **Prior Losses** or injuries that have occurred as a result of this condition:

Worker's Comp Claims from injuries and Emotional Stress

Provide a short summary of loss or injury:

Small Explosion in a lab caused mayhem and confusion during evacuation, resulting in minor burns and smoke inhalation.

Provide one or more Measurable Goals for your Proposal utilizing the SMART criteria
(S - **S**pecific, M - **M**easurable, A - **A**chievable, R - **R**ealistic and T - **T**ime-bound)

At least 200 employees will attend training to increase awareness of general safety requirements
At least 200 employees will attend Fire Extinguisher training
At least 2 Fire Safety Inspections trainings will be offered to provide employees with the ability to identify and report fire safety hazards in their buildings

Level of Probability of BSAS Proposal Achieving its Measurable Goal:

○ Slight - 30% or less ○ Moderate - 30 - 60% ◉ High - 60% or greater

Project Description

Description of project/equipment:

This project is intended to increase the awareness and training levels of employees for general fire safety, improve fire building evacuation drills and increase fire safety inspections. The project will be implemented in progressive stages, managed through the campus' Fire Marshal and in conjunction with Emergency Services. The training sessions, including hands-on fire extinguisher training, will be offered periodically throughout the year. Other trainings and fire safety inspections will be offered throughout the year.

Justification for funding request:

The project will prevent injuries by ensuring that employees are properly trained to respond effectively during fire emergencies. Also, it will reduce the risk of fires by increasing the knowledge level of employees on general fire/office safety practices as well as identifying and correcting unsafe fire conditions. Ideally, this program benefits all employees by providing a fire safe campus. Several hundred employees are expected to complete the fire extinguisher training.

Project Budget (Estimated)		
Equipment and/or materials (specify – itemize):		
Publication and training materials	1,200.00	
Fire Extinguisher training equipment	2,000.00	
Training Videos	100.00	
Sub Total	$ 3,300	-
Labor/consulting costs (specify – itemize):		
Graphic Artist	3,500.00	
Student Assistant Labor	1,000.00	
Sub Total	$ 4,500	-
Other costs (specify – itemize):		
California Room (2 Days)	700.00	
Facilities Recharge for Room Set Up	150.00	
Sub Total	$ 850	-
Matching Funds:		
Fire Marshal's Office	1,350.00	
Sub Total	$ 1,350	-
Total BSAS Funds Requested	$ 8,650	-
Matching Funds	$ 1,350	-
Total Project Budget	$ 10,000	-

Attach Any Supporting Documentation

I have read, understand, and accept the terms, conditions and requirements of the Be Smart About Safety fund.

8/1/19

Department Manager or Signature Authority — Date

Dee Nile

Print Name

8/1/19

Committee Approval, Chair — Date

Please send inquiries or questions regarding completing this form to: riskservices@ucmerced.edu